



SAINT HELENA'S
CATHOLIC PRIMARY SCHOOL

Something Beautiful for God

2020 AGM
P&F Treasurer's Report

The P&F has 2 sources of income, that raised through the levies collected from families (\$32,218.35 in 2020) and that raised through fundraising activities (\$8,915.54).

Keeping in mind that we had COVID-19 restrictions, I believe our team did a marvelous job holding many fundraising activities throughout the year for our students and their families to enjoy, also whilst raising much needed funds to help with the below costs I will mention.

Donations throughout the year included The Green Batch Recycling program \$550.00 and 4 x marquee replacements used at the School Sports carnival \$8,984.32.

Total donation expense was \$9,534.32.

Events provided by the P and F include the Annual Welcome Sundowner, Teacher and Staff Appreciation Day lunch as a COVID response, Feast Day Sausage Sizzle lunch, Principal Day and Teacher Appreciation Day lunch.

Total cost for events was \$ 4,065.80.

The biggest fundraiser we participated in was our 2020 Run for Fun Colour Explosion, where we raised \$5,252.44. We look forward to arranging another Colour Run soon.

Other successful events we held in 2020 were the 80's themed Disco and our Superhero Disco. We all heard such positive feedback and are very happy to hear our students had such a fun night! Thank you to all our volunteers on the night, we could not have done it without you.

We raised \$2,310.10.

Another fundraising day was the Father's Day Stall where we made a profit of \$588.20 relative to past years.

Our Crazy Hair Day was a fun day with so many crazy hair styles and we raised \$304.80.

Until the end of Term 4 we will continue to sell icy poles on Mondays, Tuesdays and Wednesdays and so far have raised \$460.00.

The biggest cost for the P&F has been the Nature Playground Loan. Total repayments this year have been \$31,940.28. The balance ending December 2020 is \$1,722.83. So just one more payment to go in January 2021!

This year, an idea by a member of the P&F was agreed upon by the team and our Principal and that idea was to gift to the school an amount of \$2,000.00 for items on the students' and teachers' ever-growing wish list. We are hoping to gather the items and gift them to the school before the end of Term 4. Items that have been approved for purchase are water tables, board games, giant Jenga x 2, giant Connect 4 x 2, various sporting balls and replacement basketball nets. These items will be shared and rotated between classes to ensure everyone benefits from this initiative. This was our way of saying thanks and "Merry Christmas" to all our students who help make our events so successful. We hope to be able to do this every year too!

The P and F will also be donating the supply and installation of a Basket Style swing to be placed in the Junior Playground area (near the Pre-Kindergarten). Installation will begin next year around April. This was decided upon as this will assist many students for various health and wellbeing reasons. Dependent on future funding we endeavor to be able to donate another swing.

There are still a number of events continuing until the end of term including –

- Year 6 Graduation Breakfast
- Icy Pole days
- Poem for Pete (Mr. Merry)
- Carols Night
- Welcome Sundowner for 2021

Our bank balance has remained relatively consistent -

Balance as at 28/02/2020 \$20,420.37

Balance as at 25/11/2020 \$23,155.13

Our netball account balance is \$49.57 and I am excited that we will be restarting the St Helena's Netball Club again next year.

I would like to thank our 2020 President, Laura Brown, for her hard work, support and loyalty this year. Unfortunately, she will not be returning as President next year due to new work commitments. Laura, I will miss your leadership and guidance and wish you all the best for 2021 and beyond.

May I also take this opportunity to thank my colleagues Mitch Lohrentz, Jacinta Quijano and Jess Murphy for your continued support and help throughout the year. I have thoroughly enjoyed my time working as the Treasurer in 2020.

Thank you to Lina for allowing me to be part of our school community.

Thank you all for being here tonight.

Mary Fletcher
Treasurer